

**Development of the Greilich Ranch Subdivision
— and — 49er Village RV Resort Expansion Project**

Fee Proposal

Per the RFP, our Fee Proposal and Payment Schedule has been submitted here in a separate, sealed envelope. Please see below for our fee proposal.

TASK	Personnel	Senior PM / Engineer	Environmental Planner / Project Engineer	Environmental Planner / Project Engineer	Environmental Analyst / Design Engineer	Graphic Artist / GIS Technician	Technical Editor / Administrative Support	Kimley-Horn Total Hours	Sub / Direct	Total Task Fee
	Billing Rate	275	185	150	130	145	120			
TASK 1.0	PROJECT SCOPING									
1.1	Project Kick Off and Site Visit -		12	8	8			28		\$4,460
1.1	Research and Investigation		10		4			14		\$2,370
1.3	Agency Consultation and Scoping		2		4			6		\$890
1.4	Notice of Preparation	2	16		26			44		\$6,890
	Scoping Meeting	1	16		8			25		\$4,275
	AB 52 notification		2		2			4		\$630
1.5	Scoping Report		2		8			10		\$1,410
	Subtotal - Task 1	3	60		60	0	0	131	\$0	\$20,925
TASK 2.0	TECHNICAL STUDY PROGRAM									
	AQ								\$9,600	\$9,600
	GHG								\$8,300	\$8,300
	Energy								\$4,600	\$4,600
	Noise								\$11,000	\$11,000
	HRA								\$14,000	\$14,000
	Biology Peer Review								\$2,500	\$2,500
	Cultural Resources								\$6,000	\$6,000
	Geology and Soils								\$9,302	\$9,302
	Public Services Memo								\$5,200	\$5,200
	Phase I								\$8,500	\$8,500
	Water Assessment								\$25,000	\$25,000
	Transportation								\$22,000	\$22,000
	Visual Simulation Preparation								\$15,500	\$15,500
	Subtotal - Task 2	0	0	0	0	0	0	0	\$141,502	\$141,502
TASK 3.0	ADMINISTRATIVE & DRAFT EIR									
3.1	Introduction and Purpose		2	3	6		2	13		\$1,840
3.2	Executive Summary		2		10		1	13		\$1,790
3.3	Project Description	4	12	24			4	44		\$7,400
3.4	Cumulative Projects to be Considered				6		1	7		\$900
3.5	Environmental Analysis						30	30		\$3,600
	Aesthetics		6	8	24			38		\$5,430
	Air Quality							0		\$0
	Bio Report		6	26	12			44		\$6,570
	Cultural		4	24	12			40		\$5,900
	Energy							0		\$0
	Geology and Soils		6	22	10			38		\$5,710
	GHG							0		\$0
	Hazards		6	28	6			40		\$6,090
	Hydrology		6	38	6			50		\$7,590
	Land Use		8	40	24			72		\$10,600
	Mineral Resources		1	6	20			27		\$3,685
	Noise							0		\$0
	Population and Housing		6	20	14			40		\$5,930
	Public Services		2	4	16			22		\$3,050
	Recreation		2	6	22			30		\$4,130
	Transportation		6	32	12			50		\$7,470
	Tribal Cultural		4	4	10			18		\$2,640

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	Utilities		6	32	12			50		\$7,470
	Wildfire				2	12		14		\$1,860
	Graphics						26	26		\$3,770
3.6	Growth Inducement		8	24				32		\$5,080
3.7	Cumulative Impacts							0		\$0
3.8	Alternatives to the Proposed Action		8	12	40			60		\$8,480
3.9	Additional Sections		8	20				28		\$4,480
3.10	Administrative Draft EIR		10	10	68			88		\$12,190
3.11	Completion of Draft EIR		6	8	60			74		\$10,110
	QA/QC	30						30		\$8,250
	Subtotal - Task 3	4	125	393	402	26	38	988	\$0	\$152,015
TASK 4.0	FINAL EIR									
4.1	Response to Comments / Draft Final EIR		30	40				70		\$11,550
4.2	Final EIR		15		40			55		\$7,975
	Executive Summary		10		48			58		\$8,090
4.3	Mitigation Monitoring and Reporting Program		4		20			24		\$3,340
4.4	Findings and Statement of Overriding Considerations		4	10	56			70		\$8,020
	Subtotal - Task 4	0	63		164	0	0	277	\$0	\$38,975
TASK 5.0	PROJECT COORDINATION & MEETINGS									
5.1	Project Management and Coordination		100					100		\$18,500
5.2	Meeting Attendance (40 hrs conference calls and 3 meetings)		100					100		\$18,500
5.3	Staff Report and Presentation Preparation		100					100		\$18,500
	Subtotal - Task 5	0	300	0	0	0	0	300	0	\$55,500
TASK 6.0	DELIVERABLES (Reproduction, Certified Mailing, CDs)									
	TOTAL HOURS	7	548		626	26	38	1,696		
	*Percent of Total Labor (Hours)	0%	32%		37%	2%	2%	100%		
	TOTAL COSTS	\$1,925	\$101,380		\$81,380	\$3,770	\$4,560		\$141,502	\$408,917
								0		\$0