



**CITY OF PLYMOUTH CITY COUNCIL
SPECIAL MEETING AGENDA
Monday, May 18, 2026
5:30 PM**

City Council Chambers - 9426 Main Street - Plymouth, CA

In-person participation by the public is permitted. Alternatively, remote/electronic public participation is available in one of the following ways:

City of Plymouth's City Council Zoom Meeting

Meeting ID: 915 5918 0674 **Security Passcode:** 515246

Invite Link <https://zoom.us/j/91559180674?pwd=qr8VFORvrvVlyfQO2J1YaKbtCLqCk6.1>

Members of the public not attending in-person may submit written comments prior to the meeting by emailing comments to the City Clerk at vmchenry@cityofplymouth.org before 3:30 PM on the day of the meeting. Emailed public comments will be distributed to the City Council and made part of the official record.

Don Nunn, Mayor

Holger Hornisch, Vice Mayor

Wendy Bottomley, Council Member

Wendy Cranford, Council Member

Deborah Dill, Council Member

MISSION STATEMENT

The City of Plymouth preserves our small-town atmosphere and provides fiscally responsible services that fulfill public needs while protecting their quality of life.

1. CALL TO ORDER/ROLL CALL:

- Roll Call
- Pledge of Allegiance

2. APPROVAL OF CITY COUNCIL SPECIAL MEETING AGENDA OF MAY 18, 2026

3. SPECIAL MEETING PUBLIC COMMENT

Under provisions of the Government Code, citizens wishing to address the Council for any matter on the agenda may do so at this time. Please submit a completed Speaker Submittal Form to the City Clerk. Comments are limited to three minutes or less and speakers are requested to state their name and community of residence. For public comments on agenda items, speakers will be called by the Mayor at the point on the agenda when the item will be heard. The City Council is prohibited from materially discussing or acting on any item not on the agenda unless it can be demonstrated to be of an emergency nature or an urgent need to take immediate action arose after the posting of the agenda.

4. SPECIAL MEETING AGENDA ITEMS:

4.1 FISCAL YEAR 2026-27 BUDGET STUDY SESSION WORKSHOP

5. ADJOURNMENT

LEVINE ACT PUBLIC PARTY/APPLICANT DISCLOSURE OBLIGATIONS:

Applicants, parties, and their agents who have made campaign contributions totaling more than \$500 (aggregated) to a Council Member over the past 12 months, must publicly disclose that fact for the official record of that agenda item. Disclosures must include the amount of the campaign contribution aggregated, and the name(s) of the campaign contributor(s) and Council Member(s). The disclosure may be made either in writing to the City Clerk prior to the agenda item consideration, or by

verbal disclosure at the time of the agenda item consideration.

The foregoing statements do not constitute legal advice, nor a recitation of all legal requirements and obligations of parties/applicants and their agents. Parties and agents are urged to consult with their own legal counsel regarding the requirements of the law.

ADDITIONAL INFORMATION

Public documents related to an item on the open session portion of this agenda, which are distributed to the City Council less than 72 hours prior to the meeting, shall be available for public inspection at the City Clerk's office located in Plymouth City Hall and at the time of the meeting. Persons interested in proposing an item for the City Council Agenda should contact a member of the City Council, or the City Manager.

NOTICE:

As presiding officer for this meeting, the Mayor has the authority to preserve order at all City Council meetings, to remove or cause the removal of any person from any such meeting for disruptive conduct, and to enforce the rules of the Council.

In compliance with the Americans with Disabilities Act, if you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in this meeting, please contact the City Clerk's Office at (209) 245-6941 prior to the meeting.

CERTIFICATION OF POSTING OF AGENDA

I, Victoria McHenry, City Clerk for the City of Plymouth, declare that the foregoing agenda for the May 18, 2026, Special Meeting of the Plymouth City Council was posted and available for review on May 14, 2026, at the City Hall of the City of Plymouth, 9426 Main Street, Plymouth, California, 95669. The agenda is also available on the city website at cityofplymouth.org.

Signed at Plymouth, California

//s//

Victoria McHenry City Clerk

AGENDA

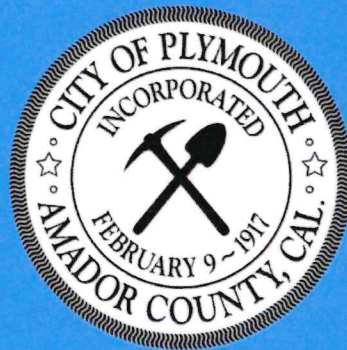
CITY OF PLYMOUTH

City Council

SPECIAL MEETING

MONDAY, MAY 18, 2026

Council Chambers
9426 Main Street, Plymouth, California



Don Nunn, Mayor

Holger Hornisch, Vice Mayor

Wendy Cranford, Council Member

Wendy Bottomley, Council Member

Deborah Dill, Council Member

PLEASE NOTE: The Council may take up any agenda item at any time, regardless of the order listed. Action may be taken on any item on the agenda. **Members of the public who wish to speak may be subject to a three (3) minute maximum time limit when addressing the Council, and/or the City may require speaker identification sheets be submitted to the City Clerk prior to being called upon by the Mayor to provide public comment.**



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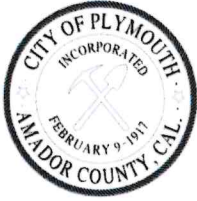
//s//

Victoria McHenry City Clerk

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PUBLIC COMMENT

4.1



CITY COUNCIL AGENDA ITEM NO. 4.1
05/18/2026

SUBJECT: FISCAL YEAR 2026-27 BUDGET STUDY SESSION WORKSHOP

DEPARTMENT: City Manager's Office

STAFF: Cameron Begbie, City Manager

TITLE

FISCAL YEAR 2026-27 BUDGET STUDY SESSION WORKSHOP

BACKGROUND

The City of Plymouth conducts annual budget workshops to provide the City Council with an opportunity to review financial conditions, discuss priorities, and provide direction to staff prior to adoption of the upcoming fiscal year budget.

This workshop serves as an initial step in the budget development process for Fiscal Year 2026/2027. Staff will present updated financial data, including current year performance and projected trends, to assist in aligning City resources with Council goals and community needs.

ENVIRONMENTAL DETERMINATION

This action is not a project under the California Environmental Quality Act (CEQA) and is therefore not subject to CEQA review.

FISCAL IMPACT

This workshop is a planning and policy discussion and does not have a direct fiscal impact other than staff time. The outcomes will guide development of the Fiscal Year 2026/2027 Budget.

RECOMMENDATION

Conduct a budget workshop to review and discuss the City's current financial position, projected revenues and expenditures, staffing levels, and major capital and operational priorities in preparation for development of the Fiscal Year 2026/2027 Budget.

